

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 13, ENDING JUN 19, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	703	27	133	0	0	247	22	0	0	0	98	527
ATTORNEY GENERAL	11	494	33	3	0	0	0	0	0	0	0	105	141
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	901	5	10	0	141	0	2	0	17	322	128	625
CIVIL RIGHTS	15	133	0	0	0	0	0	0	0	0	60	16	76
CIVIL SERVICE	19	189	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,507	34	149	469	0	112	54	0	1,285	589	479	3,171
CONSUMER & INDUSTRY SERVICES	63	3,347	265	35	0	661	112	4	0	0	233	644	1,954
CORRECTIONS	47	16,647	16	831	8,903	0	10	85	0	505	2,080	1,199	13,629
EDUCATION	31	332	1	7	0	1	0	0	0	22	102	79	212
ENVIRONMENTAL QUALITY	76	1,464	36	2	0	0	780	48	0	0	1	213	1,080
EXECUTIVE OFFICE	01	43	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,013	194	69	0	74	4	4	0	365	5,850	1,347	7,907
HISTORY ARTS AND LIBRARIES	25	295	25	56	0	0	6	3	0	0	49	49	188
INFORMATION TECHNOLOGY	08	1,735	0	29	0	0	5	60	0	0	1	303	398
LABOR & ECONOMIC GROWTH	64	10	0	0	0	0	0	0	0	0	0	0	0
MANAGEMENT & BUDGET	07	1,291	6	331	0	0	30	12	0	0	2	214	595
MILITARY AFFAIRS	51	962	32	169	0	0	21	8	0	468	25	55	778
NATURAL RESOURCES	75	3,167	1,103	806	0	0	237	240	0	11	67	236	2,700
STATE	23	1,863	28	21	0	0	0	0	0	0	0	1,255	1,304
STATE POLICE	55	2,623	151	28	0	0	75	26	1,554	6	0	301	2,141
TRANSPORTATION	59	3,188	58	782	0	0	503	753	0	0	2	260	2,358
TREASURY	27	1,538	11	10	0	0	3	1	0	0	3	540	568
GRAND TOTAL:		55,596	2,025	3,473	9,372	877	2,145	1,322	1,554	2,679	9,386	7,523	40,356

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.